

# FINANCE COMMITTEE

MONDAY, MAY 14, 2007

Hamblen County Courthouse –

West Wing Conference Room

11:30 A.M.



## AGENDA

- I. **Call To Order**
- II. **Visitors Wishing to Address the Committee (Visitors will be allotted 5 minutes to speak) – No Forms Submitted.**
- III. **Recurring Business (NO Action Necessary)**
  - a. Operating Summaries – 4/30/07 (*For Informational Purposes Only*)
  - b. Review of Monthly Checks Submitted by Office of the Hamblen County Mayor
- IV. **Old Business**
  - a. Update on Request from TEMA for Reimbursement – *EMA Director Eric Carpenter*
- V. **New Business**
  - a. Youth Emergency Shelter (Y.E.S.) Boarding Rate Increase – *County Mayor David Purkey*
  - b. Bids – *Purchasing Director Shareè Long*
    1. Justice Center Security
    2. Health Department Painting
  - c. Budget Amendments – *Finance Director Nicole Buchanan*
    1. EMA
    2. Hamblen County Board of Education
    3. Sheriff's Department/Jail
    4. Sign Grant
    5. DGA Grant
- VI. **Items of Interest (NO Action Necessary)**
  - a. BEP Funding Allocation – 2007-2008
  - b. Budget Amendments Approved by the County Mayor
    1. County Clerk (April)
    2. Highway (May)
    3. Jail (April)
    4. Data Processing (April)
    5. Garbage (April)
    6. Highway (April)
    7. Register of Deeds (May)
  - c. County Attorney's Invoice – April 2007
  - d. Trustee's Report
    1. March 2007
    2. January 2007 – March 2007
  - e. Notice of No Findings on TDOT Highway Beautification Grant
- VII. **Open Floor Discussion**
- VIII. **Adjournment**

### Finance Committee

Joe Spoone, Chair  
Guy Collins, Vice-Chair  
Stancil Ford, Ex-Officio  
Larry Baker  
Ricky Bruce  
Herbert Harville  
Reece Sexton  
Joe Swann  
Dana Wampler

### Hamblen County, Tennessee 10 Largest Property Taxpayers 2006 Tax Year

	Taxpayer	Taxes	Assessment
1	MAHLE	\$512,062	\$27,829,472
2	JETEC	\$363,881	\$19,776,089
3	Berklinc Corp	\$258,021	\$14,022,892
4	Tuff Torq	\$206,764	\$11,237,192
5	Morristown Utility	\$201,584	(in lieu of tax pmts.)
6	Vifan USA	\$200,575	\$10,900,778
7	CBL & Associates	\$195,407	\$10,619,920
8	Bellsouth	\$183,280	\$9,694,598
9	Norfolk Southern	\$182,469	\$8,981,383
10	OTICS USA	\$166,619	\$9,055,345

### \*\*\*ATTENTION COMMITTEE CHAIRS\*\*\*

All Agenda Items should be forwarded to Karen in the County Mayor's Office NO LATER THAN 9 a.m. on the Tuesday prior to the regularly scheduled Committee Meeting Dates to allow for preparation of packets.