

**THE BUDGET  
OF  
HAMBLLEN COUNTY, TENNESSEE**

**THE APPROPRIATION RESOLUTION  
THE TAX LEVY RESOLUTION  
THE NONPROFIT APPROPRIATION RESOLUTION**

**AND  
BUDGET STATEMENTS OF THE  
INDIVIDUAL FUNDS**

**FOR THE YEAR ENDED JUNE 30, 2009**

**HAMBLEN COUNTY, TENNESSEE**  
**Budget for the Year Ending June 30, 2009**

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**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,  
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF HAMBLLEN COUNTY, TENNESSEE,  
FOR THE YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Hamblen County, Tennessee, assembled in regular session on the 19th day of June, 2008, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Hamblen County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the county's debt maturing during the year beginning July 1, 2008, and ending June 30, 2009, according to the following schedule:

GENERAL FUND

51100 County Commission	\$ 142,791
51210 Board of Equalization	3,300
51300 County Mayor	152,445
51400 County Attorney	86,293
51500 Election Commission (Including Voter Registration)	253,664
51600 Register of Deeds	75,591
51720 Planning	313,887
51810 Other Facilities	606,568
51910 Preservation of Records	17,280
52100 Accounting and Budgeting	185,724
52200 Purchasing	99,506
52300 Property Assessor's Office	356,889
52310 Reappraisal Program	130,193
52400 County Trustee's Office	60,275
52500 County Clerk's Office	152,214
52600 Data Processing	42,000
52900 Other Finance	39,495
53100 Circuit Court	565,666
53300 General Sessions Court	259,088
53330 Drug Court	116,815
53400 Chancery Court	57,081
53500 Juvenile Court	421,663
53800 Probate Court	5,000
53910 Probation Services	151,394
54110 Sheriff's Department	2,547,456
54140 Wheel Tax Officer	7,660
54150 Drug Enforcement	10,000
54160 Administration of the Sexual Offender Registry	3,200
54210 Jail	2,149,875
54220 Workhouse	70,750
54250 Work Release Program	91,898
54310 Fire Prevention and Control	180,000
54410 Civil Defense	84,245
54420 Rescue Squad	141,436
54610 County Coroner/Medical Examiner	76,200
55110 Local Health Center	362,500
55120 Rabies and Animal Control	127,400
55140 Nursing Home	2,000
55180 Crippled Children Services	6,242
55390 Appropriation to State	110,500
55520 Aid to Dependent Children	8,000
55530 Child Support	15,000
55590 Other Local Welfare Services	50,000























































































































